

**Professional Services Related to:
Albany Pool CSO LTCP – Part B
Progress Report No. 20
(FINAL PROGRESS REPORT)
April 1, 2011 – July 15, 2011**



**Capital District Regional Planning Commission
and the
Albany Pool Joint Venture Team**



Project Management and Coordination

Recent Activities:

- Technical Committee (TC) meeting was held on April 18, 2011 to discuss proposed control measures and the financial implications.
- Citizen Advisory Committee (CAC) meeting was held on May 10, 2011 to provide a status report, overview of the work performed to date, and discuss actions and schedule moving forward. Presentation was given on the recommended LTCP elements, financial assessment and implementation schedule.
- Public Meeting #4 was held on June 1, 2011 to provide a status report, overview of the work performed to date, and discuss actions and schedule moving forward. Presentation was given on the recommended LTCP elements, financial assessment and implementation schedule.

Planned Activities:

- No further activities are planned or anticipated.

Task B1 – Public Participation

Recent Activities:

- Meetings, as noted above.

Planned Activities:

- All tasks and activities associated with the public participation program have been completed. No further activities are planned or anticipated.

Schedule:

- Task completed.

Task B2 – Receiving Water Conditions Assessment

Recent Activities:

- The Final *Receiving Water Quality Model Development (RWQMD) Report* was submitted to the

- DEC on August 27, 2010 addressing all outstanding comments and/or concerns.
- The APCs received acceptance of the report from the Department on August 31, 2010.

Planned Activities:

- All tasks and activities associated with the characterization of the existing receiving waters conditions assessment have been completed.

Schedule:

- Task completed.

Task B3 – Combined Sewer System Mapping, Database and Digitizing

Recent Activities:

- Continued the coordination and delivery of mapping and electronic files to a central project database.

Planned Activities:

- All activities associated with this task have been completed. No further activities are planned or anticipated.

Schedule:

- Task completed.

Task B4 – Combined Sewer System Monitoring

Recent Activities:

- No activities performed.

Planned Activities:

- All tasks and activities associated with the CSS monitoring have been completed. No further activities are planned or anticipated.

Schedule:

- Task completed.

Task B5 – Combined Sewer System Modeling

Recent Activities:

- Completed modeling activities in support of the recommended LTCP elements.

Planned Activities:

- All activities associated with the CSS modeling have been completed. No further activities are planned or anticipated.

Schedule:

- Task completed.

Task B6 – WWTP Wet Weather Capacity Study

Recent Activities:

- Finalized the *Existing Capacity Review Technical Memorandum* for the RCSD and the ACSD North and South Plants.

Planned Activities:

- All activities associated with this task have been completed. No further activities are planned or anticipated.

Schedule:

- Task completed.

Task B7 – Develop and Evaluate CSO Control Alternatives

Recent Activities:

- CSO control strategies were presented to the CAC and general public; including: disinfection at the WWTP, system optimization, BMP's and floatable controls.

Planned Activities:

- All activities associated with the development and evaluation of CSO control alternatives have been completed. No further activities are planned or anticipated.

Schedule:

- Task completed.

Task B8 – Funding, Financial Impact and Affordability Evaluation

Recent Activities:

- Finalized the summary of findings for the Financial Impact & Affordability Evaluation; and presented these findings to the CAC and general public.

Planned Activities:

- All activities associated with this task have been completed. No further activities are planned or anticipated.

Schedule:

- Task completed.

Task B9 – Implementation Schedule

Recent Activities:

- Finalized the proposed *Implementation Schedule*; and presented the proposed schedule to the CAC and general public.

Planned Activities:

- All activities associated with the development of the implementation schedule have been completed. No further activities are planned or anticipated.

Schedule:

- Task completed.

Task B10 – Prepare Draft and Final LTCP Reports

Recent Activities:

- Finalized the *CSO LTCP Report (dated June 30, 2011)* and submitted to the NYSDEC.

Planned Activities:

- All activities associated with this task have been completed. No further activities are planned or anticipated.

Schedule:

- Task completed.