

Combined Sewer Overflow Long Term Control Plan Development



Albany Pool CSO LTCP Organizational Overview
August 9, 2007



Capital District Regional Planning Commission

Albany Pool CSO LTCP Development Organizational Structure

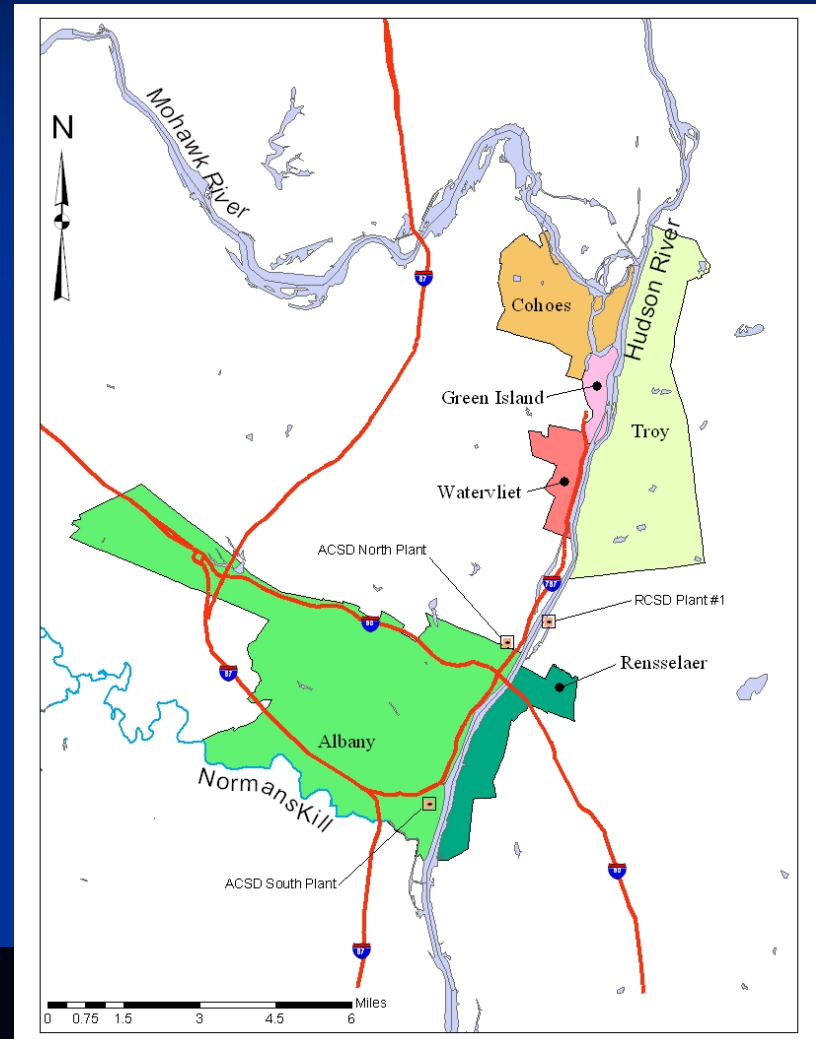
Six Albany Pool Communities:

- City of Albany
 - Albany Water Board
- City of Cohoes
- Village of Green Island
- City of Rensselaer
- City of Troy
- City of Watervliet

CDRPC

Albany Pool Joint Venture Team:

- Camp Dresser McKee (CDM)
- Clough Harbour & Assoc.
- Malcolm Pirnie Inc.



Intermunicipal Project Origins

- Regulatory Requirements to Develop LTCP
- NYSDEC \$2 Million Matching Grant for Intermunicipal Project
- Common Sense
 - Six Communities Discharging to same section of the Hudson River
 - Two Shared WWTP (Albany North and Rensselaer)
 - Same Prescribed LTCP Development Process via EPA Guidelines
 - Reduced Duplication & Expense – and a Better End Product.



Issues with a 6-Community, \$5M Project

- Project Management Oversight
 - CDRPC
- Consultant Selection
- Preparation of Intermunicipal Scope of Work and Budget
 - Cost of Developing Scope and Budget
- Cost Allocation- Finding an Equitable Solution



Solutions for a 6-Community, \$5M Project

- The Phase I LTCP (LTCP Development) was Divided into Part A and Part B
 - Part A – Development of:
 - Phase I Scope of Work
 - The Public Participation Plan
 - Cost Allocation Agreement
 - Part B - Preparation of the LTCP
- Intermunicipal Agreements and Consultant Contracts:
 - CDRPC signed Agreements with the Communities, then entered into a Contract with the Consultants.
 - Agreements and Contracts signed separately for Part A and Part B



Current Status

- Over 30 Technical Committee Meetings
 - Near Perfect Attendance
- Part A is Complete.
 - Public Participation Plan has been Approved by NYSDEC
 - Scope of Work has been Conditionally Approved By NYSDEC
 - Cost Allocation Agreement uses Impermeable CSS Area and Population in Formula
- The Part B Municipal Cooperation Agreement has been Signed.
- The Part B Contract with the Albany Pool Joint Venture Team has been Signed.



Current Status Cont'd

- CSO SPDES Permits have been Renewed
 - DEC and Permit Holders Agreed on the Permit Language.
- Work is Underway on the Initial Detailed Submissions and CSS Mapping and Digitizing.
- Timeline has been moderately compressed in 2007
 - 11-party negotiations on Part B approvals and agreement



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