

| City of Albany Albany County |                   |                  |        |        |               | F           | age 1 of 7 |  |  |
|------------------------------|-------------------|------------------|--------|--------|---------------|-------------|------------|--|--|
| Population                   |                   |                  |        |        |               |             |            |  |  |
| 1980                         | 1990              | 2000             | 2010   | 2020   | 2030          | 2040        | 2050       |  |  |
| 101,727                      | 100,031           | 94,301           | 97,856 | 98,187 | 99,040        | 98,640      | 98,324     |  |  |
| Sourc                        | e: 1980, 1990, 20 | 000, & 2010 Cens | us     |        | Source: CDRPC | Projections |            |  |  |
| Age Cohorts                  |                   |                  |        |        |               |             |            |  |  |
| Cohort                       | 1990              | 2000             | 2010   | 2020   | 2030          | 2040        | 2050       |  |  |
| Under 5                      | 6,160             | 5,384            | 5,375  | 5,273  | 5,259         | 5,343       | 5,555      |  |  |
| 5 to 14                      | 9,309             | 10,726           | 9,247  | 9,184  | 9,609         | 9,173       | 9,18       |  |  |
| 15 to 24                     | 22,128            | 20,093           | 23,972 | 22,476 | 22,633        | 23,257      | 22,86      |  |  |
| 25 to 34                     | 18,873            | 15,166           | 16,609 | 18,034 | 17,559        | 17,678      | 18,26      |  |  |
| 35 to 44                     | 13,038            | 12,805           | 10,654 | 11,493 | 12,200        | 11,800      | 11,99      |  |  |
| 45 to 54                     | 7,638             | 10,768           | 11,370 | 8,935  | 9,372         | 10,123      | 9,66       |  |  |
| 55 to 64                     | 7,390             | 6,578            | 9,741  | 10,189 | 7,556         | 7,866       | 8,70       |  |  |
| 65 to 74                     | 7,565             | 5,674            | 5,153  | 7,522  | 7,825         | 5,987       | 6,59       |  |  |
| 75 & Over                    | 7,930             | 7,107            | 5,735  | 5,081  | 7,027         | 7,413       | 5,50       |  |  |
| Total                        | 100,031           | 94,301           | 97,856 | 98,187 | 99,040        | 98,640      | 98,32      |  |  |

| 2010              | Census Ger | nder & Age        | 2010 Census     | Race & Hispa                 | nic Origin         |               |
|-------------------|------------|-------------------|-----------------|------------------------------|--------------------|---------------|
|                   | Female     | Male              | Total           | White Alone                  | 55,783             | 57.01%        |
| Total             | 50,537     | 47,319            | 97,856          | Black Alone                  | 30,110             | 30.77%        |
| 4 & Under         | 2,603      | 2,772             | 5,375           | Nat. Am. Alone               | 295                | 0.30%         |
| 5 to 9 years      | 2,337      | 2,410             | 4,747           | Asian Alone                  | 4,890              | 5.00%         |
| 10 to 14 years    | 2,185      | 2,315             | 4,500           | Other Alone                  | 3,155              | 3.22%         |
| 15 to 19 years    | 4,377      | 3,911             | 8,288           | Two + Races                  | 3,623              | 3.70%         |
| 20 to 24 years    | 7,993      | 7,691             | 15,684          |                              |                    |               |
| 25 to 29 years    | 4,941      | 4,830             | 9,771           | Not Hispanic                 | 89,460             | 91.42%        |
| 30 to 39 years    | 6,148      | 6,032             | 12,180          | Hispanic                     | 8,396              | 8.58%         |
| 40 to 49 years    | 5,421      | 5,577             | 10,998          | Mexican                      | 616                | 7.34%         |
| 50 to 59 years    | 5,518      | 5,518             | 11,036          | Puerto Rican                 | 4,654              | 55.43%        |
| 60 to 64 years    | 2,301      | 2,088             | 4,389           | Other Hisp.                  | 3,126              | 37.23%        |
| 65 to 74 years    | 2,845      | 2,308             | 5,153           |                              |                    |               |
| 75 to 84 years    | 2,287      | 1,332             | 3,619           | Minority Pop.                | 44,999             | 45.98%        |
| 85 & Over         | 1,581      | 535               | 2,116           | = Total Popula               | tion - Non-Hispani | ic White Pop. |
| <b>18 years +</b> | 41,949     | 38,351            | 80,300          |                              |                    |               |
| <b>21 years +</b> | 36,905     | 34,013            | 70,918          | 2010 Census                  | Total              | 30.3          |
| 62 years +        | 7,955      | 5,341             | 13,296          | Median Age                   | Female             | 31.0          |
| 65 years +        | 6,713      | 4,175             | 10,888          | 0                            | Male               | 29.7          |
|                   | Source     | ce: U.S. Dept. of | Commerce, Burea | u of the Census, 2010 Census | 5                  |               |

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| City of Alba             | ny     | Albany County |            |                                 |                 |                | Page 2 of 7    |
|--------------------------|--------|---------------|------------|---------------------------------|-----------------|----------------|----------------|
|                          |        | 2010 Cens     | sus Popula | tion by Rela                    | tionship        |                |                |
| Total Populatio          | n      | 97,856        |            | In Group (                      | Quarters        |                | 10,248         |
| In Househo               | lds    | 87,608        |            | Institut                        | tionalized Popu | lation         | 1,452          |
|                          |        |               |            | Noninstitutionalized Population |                 |                | 8,796          |
|                          |        |               | Source: 2  | 010 Census                      |                 |                |                |
|                          |        |               | Househ     | old Data                        |                 |                |                |
|                          | 1990   | 2000          | 2010       | 2020                            | 2030            | 2040           | 2050           |
|                          | 1990   | 2000          | 2010       | 2020                            | -000            |                |                |
| Households               | 42,323 | 40,709        | 41,157     | 41,212                          | 41,418          | 41,215         | 40,812         |
| Households<br>Persons/HH |        |               |            |                                 |                 | 41,215<br>2.14 | 40,812<br>2.16 |

| 2010 Census Housing Units by Tenancy |            |        |                            |          |                   |        |  |
|--------------------------------------|------------|--------|----------------------------|----------|-------------------|--------|--|
| Total Units                          | 46,362     |        | V                          | acant    | 5,205             | 11.23% |  |
| Occupied                             | 41,157     | 88.77% |                            | For Rent | 1,809             | 34.76% |  |
| Owner                                | 15,083     | 36.65% |                            | For Sale | 441               | 8.47%  |  |
| Renter                               | 26,074     | 63.35% |                            | Seasonal | 187               | 3.59%  |  |
|                                      |            |        |                            | Other    | 2,768             | 53.18% |  |
| Owner Va                             | cancy Rate | 2.82%  | <b>Renter Vacancy Rate</b> | 6.45%    | <b>Total Rate</b> | 5.15%  |  |
|                                      |            |        | Source: 2010 Census        |          |                   |        |  |

| Fotal Households                              | 41,157 | 100.00% |
|---|--------|---------|
| Married Couples                               | 9,426  | 22.90%  |
| Married Couple with Children                  | 3,381  | 8.21%   |
| Married Couple without Children               | 6,045  | 14.69%  |
| Single Female Head of Household               | 6,596  | 16.03%  |
| Single Female with Children                   | 4,039  | 9.81%   |
| Single Female without Children                | 2,557  | 6.21%   |
| Single Male Head of Household                 | 1,826  | 4.44%   |
| Single Male with Children                     | 778    | 1.89%   |
| Single Male without Children                  | 1,048  | 2.55%   |
| Single Person Living Alone                    | 16,988 | 41.28%  |
| Single Person Living Alone: 65 & Over         | 4,318  | 10.49%  |
| Other Non-Family Household (2 or More People) | 6,321  | 15.36%  |

Source: 2010 Census

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All Percentages computed as a percent of Total Households



City of Albany

Married w/o Related Children

**Single Female Head of Household** 

Female w/ Related Children

Single Male Head of Household

Male w/ Related Children

Male w/o Related Children

**Other Non-Family Household** (2+)

**Single Person Living Alone** 

Female w/o Related Children

**Albany County** 

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|   | 2  | 2008-2012 A  | CS Incor  | me Data  |   |  |  |
|---|--|--|---|--|---|--|--|
|   |  |  |   | Income   | МОЕ   |  |  |
|   | Per Capit  | a Income   |   | \$23,439   | \$676   |  |  |
|   | Median Househol  | d Income   |   | \$40,145   | \$2,079   |  |  |
|   | 2008-20  | 12 ACS Hou   | seholds by  | y Income R   | ange  |  |  |
| Income Range                                | Households   | MOE  | Ι   | Income Rang  | ge  | Households   | MOE  |
| Less than \$10,00                           | <b>0</b> 5,404   | 502  | \$  | \$50,000 to \$74   | 1,999   | 6,658  | 50   |
| \$10,000 to \$19,99                         | <b>99</b> 5,506  | 528  | \$  | 575,000 to \$99  | ,999  | 4,245  | 41   |
| \$20,000 to \$29,99                         | <b>99</b> 5,067  | 551  | \$  | 5100,000 to \$1  | 149,999   | 3,917  | 38   |
| \$30,000 to \$39,99                         | <b>99</b> 3,818  | 417  | \$  | \$150,000 to \$1   | 199,999   | 1,433  | 23   |
| \$40,000 to \$49,99                         | <b>99</b> 2,984  | 394  | \$  | 5200,000 & O   | ver   | 661  | 17   |
| $\varphi$ =0,000 to $\varphi$ =7,7.         | 2,701  | 271  | 4   | <b>200,000 CC</b> O  |   |  |  |
| φ <b>τυ,000 το</b> φτ <i>γ</i> , <i>γ</i> . | Source: U.S. Dept. of Com  |  |   | <i>,</i>   |   | y Survey   |  |
|   | ,  |  |   | <i>,</i>   |   | y Survey   |  |
|   | ,  | nmerce, Bureau of t  | the Census, 20  | 008-2012 Americ  | can Communit  | -  | nined  |
| 2008-2012                                   | Source: U.S. Dept. of Con  | nmerce, Bureau of t  | the Census, 20  | 008-2012 Americ  | can Communit  | -  |  |
| 2008-2012                                   | Source: U.S. Dept. of Con<br>ACS Poverty State   | us of Person   | the Census, 20  | 008-2012 Americ  | can Community   | Was Deterr<br>% Below  | МО   |
| 2008-2012                                   | Source: U.S. Dept. of Com<br>ACS Poverty Statu<br>Status of Persons  | us of Person<br>Total #  | the Census, 20<br><b>Is for Wh</b><br><i>MOE</i>                                      | 008-2012 Americ<br>nom Pover<br># Below  | ty Status<br>MOE  | <b>Was Detern</b><br>% Below<br>25.42%   | MO<br>1.69   |
| 2008-2012                                   | Source: U.S. Dept. of Con<br>ACS Poverty Statu<br>Status of Persons<br>Total Persons   | us of Person<br>Total #<br>88,337  | the Census, 20<br>ns for Wh<br>MOE<br>571   | 008-2012 Americ<br>nom Pover<br># Below<br>22,452  | ty Status<br>MOE<br>1,497   | <b>Was Detern</b><br>% Below<br>25.42%   | MO<br>1.69<br>5.12   |
| 2008-2012                                   | Source: U.S. Dept. of Com<br>ACS Poverty Statu<br>Status of Persons<br>Total Persons<br>5 & Under  | nmerce, Bureau of t<br>us of Person<br>Total #<br>88,337<br>5,834  | the Census, 20<br><b>ns for Wh</b><br><i>MOE</i><br>571<br>546                        | 008-2012 Americ<br>nom Pover<br># Below<br>22,452<br>2,155   | ty Status<br>MOE<br>1,497<br>360  | Was Detern<br>% Below<br>25.42%<br>36.94%<br>32.79%                                | MO<br>1.69<br>5.12<br>3.95   |
| 2008-2012                                   | Source: U.S. Dept. of Com<br>ACS Poverty Statu<br>Status of Persons<br>Total Persons<br>5 & Under<br>6 to 17   | nmerce, Bureau of t<br>us of Person<br>Total #<br>88,337<br>5,834<br>10,934                                | the Census, 20<br><b>ns for Wh</b><br><i>MOE</i><br>571<br>546<br>798                 | 008-2012 Americ<br>100 Pover<br># Below<br>22,452<br>2,155<br>3,585                                  | ty Status<br>MOE<br>1,497<br>360<br>505   | Was Deterr<br>% Below<br>25.42%<br>36.94%<br>32.79%<br>25.13%                      | MO<br>1.69<br>5.12<br>3.95<br>1.53   |
| 2008-2012<br>Poverty                        | Source: U.S. Dept. of Com<br>ACS Poverty Statu<br>Status of Persons<br>Total Persons<br>5 & Under<br>6 to 17<br>18 to 64   | nmerce, Bureau of t<br>us of Person<br>Total #<br>88,337<br>5,834<br>10,934<br>60,821                      | the Census, 20<br><b>ns for Wh</b><br><u>MOE</u><br>571<br>546<br>798<br>1,618        | 008-2012 Americ<br><b>100 Pover</b><br><b># Below</b><br>22,452<br>2,155<br>3,585<br>15,282          | can Community<br>ty Status<br>MOE<br>1,497<br>360<br>505<br>1,015   | Was Deterr<br>% Below<br>25.42%<br>36.94%<br>32.79%<br>25.13%                      | MO<br>1.69<br>5.12<br>3.95<br>1.53<br>2.20   |
| 2008-2012<br>Poverty                        | Source: U.S. Dept. of Com<br>ACS Poverty Statu<br>Status of Persons<br>Total Persons<br>5 & Under<br>6 to 17<br>18 to 64<br>65 & Over<br>tus of Households       | nmerce, Bureau of t<br>us of Person<br>Total #<br>88,337<br>5,834<br>10,934<br>60,821<br>10,748            | the Census, 20<br><b>Is for Wh</b><br><i>MOE</i><br>571<br>546<br>798<br>1,618<br>533 | 008-2012 Americ<br><b>100 Pover</b><br><b># Below</b><br>22,452<br>2,155<br>3,585<br>15,282<br>1,430 | ty Status<br>MOE<br>1,497<br>360<br>505<br>1,015<br>246   | Was Detern<br>% Below<br>25.42%<br>36.94%<br>32.79%<br>25.13%<br>13.30%<br>% Below | MO<br>1.69<br>5.12<br>3.95<br>1.53<br>2.20<br>MO   |
| 2008-2012<br>Poverty<br>Poverty Sta         | Source: U.S. Dept. of Con<br>ACS Poverty Statu<br>Status of Persons<br>Total Persons<br>5 & Under<br>6 to 17<br>18 to 64<br>65 & Over<br>tus of Households<br>ds | nmerce, Bureau of t<br>us of Person<br>Total #<br>88,337<br>5,834<br>10,934<br>60,821<br>10,748<br>Total # | the Census, 20<br>ns for Wh<br>571<br>546<br>798<br>1,618<br>533<br>MOE               | 008-2012 Americ<br>1007 Pover<br># Below<br>22,452<br>2,155<br>3,585<br>15,282<br>1,430<br># Below   | can Community<br><b>ty Status</b><br><i>MOE</i><br><i>1,497</i><br><i>360</i><br><i>505</i><br><i>1,015</i><br><i>246</i><br><i>MOE</i> | Was Detern<br>% Below<br>25.42%<br>36.94%<br>32.79%<br>25.13%<br>13.30%<br>% Below | nined<br><u>MO</u><br>1.699<br>5.129<br>3.959<br>1.539<br>2.209<br><u>MO</u><br>1.439<br>1.359 |

Source: U.S. Dept. of Commerce, Bureau of the Census, 2008-2012 American Community Survey

466

535

523

283

301

196

218

739

1,126

232

2,089

1,891

198

437

284

153

3,949

2,023

100

319

346

129

189

138

110

421

661

3.69%

31.89%

41.49%

9.93%

28.54%

41.04%

18.24%

24.09%

36.98%

1.57%

4.11% 5.92%

6.32%

11.00%

16.13%

12.23%

2.33%

9.38%

Note: The ACS replaces the decennial census long form. CDRPC recommends using the 5-year data, which is more reliable than the 1- or 3-year data. This also allows for better comparability among municipalities. For more information, please see http://cdrpc.org/ACS.html

6,280

6,551

4,558

1,993

1,531

692

839

16,391

5,470

Note: The Margins of Error (MOE) suitable for creating 90% confidence intervals are now published for most of the estimates. Statistically, there will be a 90% probability that the true population parameter (e.g., mean, median, percent, etc.) falls within the interval: ESTIMATE ± MOE.

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#### City of Albany

#### **Albany County**

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### 2008-2012 ACS Housing Unit Estimate by Structure

| 47,561        | 665                       |
|---------------|---------------------------|
| 1 - 2 - 1 - 2 |                           |
| 16,348        | 734                       |
| 12,481        | 794                       |
| 7,561         | 586                       |
| 10,973        | 674                       |
| 198           | 104                       |
|               | 12,481<br>7,561<br>10,973 |

Source: U.S. Dept. of Commerce, Bureau of the Census, 2008-2012 American Community Survey

#### 2008-2012 Housing Value/Cost — Value of Specified Owner-Occupied Single Family Homes

| Value Range            | Estimate | MOE | Value Range            | Estimate | MOE |
|------------------------|----------|-----|------------------------|----------|-----|
| Less than \$100,000    | 2,499    | 338 | \$200,000 to \$299,999 | 4,463    | 426 |
| \$100,000 to \$149,999 | 2,652    | 326 | \$300,000 to \$399,999 | 996      | 189 |
| \$150,000 to \$199,999 | 4,711    | 432 | \$400,000 or More      | 667      | 180 |

| <b>Owner Costs</b>                                   | Estimate  | MOE     |
|--|-----------|---------|
| Median Housing Value for Owner-Occupied Units        | \$180,100 | \$4,898 |
| % of Owners Spending >30% of Income on Housing Costs | 29.76%    | 2.62%   |

#### 2008-2012 ACS Rental Value/Cost — Gross Rent

| Value Range     | Estimate | MOE | Value Range        | Estimate | MOE |
|-----------------|----------|-----|--------------------|----------|-----|
| Less than \$500 | 3,661    | 431 | \$1,000 to \$1,499 | 5,726    | 549 |
| \$500 to \$749  | 5,545    | 535 | \$1,500 or More    | 796      | 194 |
| \$750 to \$999  | 7,769    | 602 | No Cash Rent       | 208      | 104 |

| <b>Renter Costs</b>                                     | Estimate | MOE   |
|---|----------|-------|
| Median Monthly Gross Rent for Renter-Occupied Units     | \$834    | \$16  |
| % of Renters Spending >30% of Income on Housing Costs** | 53.74%   | 2.74% |

\*\* Excludes units with "No Cash Rent" Source: U.S. Dept. of Commerce, Bureau of the Census, 2008-2012 American Community Survey

### 2008-2012 ACS Educational Attainment of Persons 25 & Older

|        | MOE                                 | % of Total                          | MOE  | % with At Least:  |
|--------|-------------------------------------|-------------------------------------|--|---|
| 7,953  | 674                                 | 13.47%                              | 1.13%  | 100.00%   |
| 14,344 | 817                                 | 24.29%                              | 1.35%  | 86.53%  |
| 10,464 | 824                                 | 17.72%                              | 1.38%  | 62.25%  |
| 4,416  | 405                                 | 7.48%                               | 0.68%  | 44.53%  |
| 11,602 | 876                                 | 19.64%                              | 1.46%  | 37.05%  |
| 10,281 | 677                                 | 17.41%                              | 1.13%  | 17.41%  |
|        | 14,344<br>10,464<br>4,416<br>11,602 | 14,34481710,4648244,41640511,602876 | 14,34481724.29%10,46482417.72%4,4164057.48%11,60287619.64% | 14,344 817 24.29% 1.35%   10,464 824 17.72% 1.38%   4,416 405 7.48% 0.68%   11,602 876 19.64% 1.46% |

Source: U.S. Dept. of Commerce, Bureau of the Census, 2008-2012 American Community Survey

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City of Albany

#### **Albany County**

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|  | Estimate | МОЕ |
|--|----------|-----|
| Total (Civilian Employed Population 16 & Over)                               | 45,816   | 980 |
| Agriculture, Forestry, Fishing, Hunting, & Mining                            | 50       | 44  |
| Construction   | 1,376    | 301 |
| Manufacturing  | 1,781    | 311 |
| Wholesale Trade  | 557      | 197 |
| Retail Trade   | 5,471    | 635 |
| Transportation and Warehousing, & Utilities                                  | 1,306    | 290 |
| Information  | 1,033    | 246 |
| Finance and Insurance, and Real Estate and Rental & Leasing                  | 2,508    | 356 |
| Finance and Insurance  | 1,696    | 299 |
| Real Estate and Rental & Leasing   | 812      | 211 |
| Professional, Scientific, Management, Administrative, & Waste Mgmt. Services | 3,971    | 498 |
| Professional, Scientific, and Technical Services                             | 2,646    | 409 |
| Educational Services, and Health Care & Social Assistance                    | 14,837   | 797 |
| Educational Services   | 5,856    | 558 |
| Health Care & Social Assistance  | 8,981    | 647 |
| Arts, Entertainment, Recreation, Accommodation, & Food Services              | 5,215    | 600 |
| Other Services (except Public Administration)                                | 1,984    | 315 |
| Public Administration  | 5,727    | 537 |

Source: U.S. Dept. of Commerce, Bureau of the Census, 2008-2012 American Community Survey

| 2008-2012 ACS Workers by Class  |                   |     |            |       |  |
|---|-------------------|-----|------------|-------|--|
|   | <b># Estimate</b> | MOE | % Estimate | MOE   |  |
| Total (Civilian Employed Population 16 & Over)  | 45,816            | 980 | 100.00%    |       |  |
| Employee of Private Companies   |                   |     | 52.18%     | 1.96% |  |
| Self-Employed in Own Incorporated Businesses  |                   |     | 1.57%      | 0.40% |  |
| Private Not-for-Profit Wage and Salary Workers14.61%1.25%                                 |                   |     |            |       |  |
| Local, State, and Federal Government Workers 27.7   |                   |     |            | 1.67% |  |
| Self-Employed in Own Not Incorporated Businesses and Unpaid Family Workers 3.94%          |                   |     | 3.94%      | 0.73% |  |
| Source: U.S. Dept. of Commerce, Bureau of the Census, 2008-2012 American Community Survey |                   |     |            |       |  |

| 2008-2012 ACS Workers by Means of Transportation to Work                                  |          |       |                          |          |       |
|---|----------|-------|--------------------------|----------|-------|
|   | Estimate | MOE   |                          | Estimate | MOE   |
| Car, Truck, or Van  | 31,920   | 1,130 | Bicycle                  | 419      | 154   |
| Drove Alone   | 28,029   | 1,091 | Walked                   | 4,470    | 476   |
| Carpooled   | 3,891    | 528   | Taxi, Motorcycle, Other  | 672      | 244   |
| Public Transportation (excl. taxicab)   | 6,001    | 638   | Worked at home           | 1,476    | 297   |
|   |          |       | <b>Total</b> (16 & Over) | 44,958   | 1,010 |
| Source: U.S. Dept. of Commerce, Bureau of the Census, 2008-2012 American Community Survey |          |       |                          |          |       |

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|----------------------------|---------------|-------------------------|-------------|
|                            |               |                         |             |
| La                         | nd Use Regul  | lations and Programs    |             |
| Planning Board             | Yes           | Zoning Regulations      | Yes         |
| Written Comprehensive Plan | No            | Subdivision Regulations | Yes         |
| Site Plan Review           | Yes           |                         |             |

Source: 2008 Land Use Planning and Regulations: A Survey of New York State Municipalities

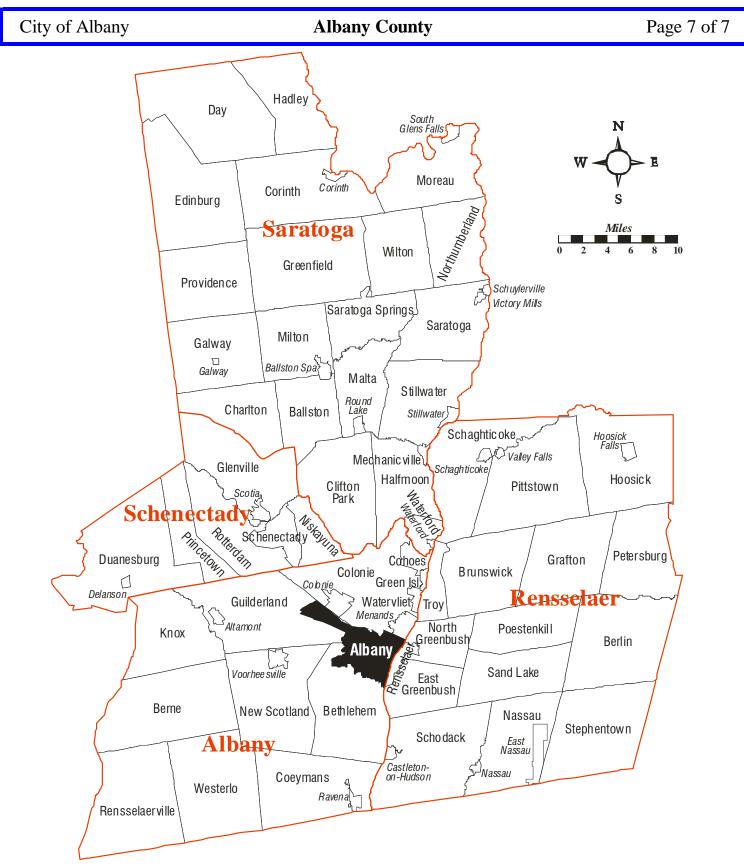
| <b>2011 Real Property Tax Rates</b><br>County, Municipal, and School District Ta | School Districts<br>Albany City SD |               |
|--|------------------------------------|---------------|
| Unadjusted Range per \$1,000 in Assessed Value                                   | \$36.62                            |               |
| Adjusted Range per \$1,000 in Market Value                                       | \$36.40                            |               |
| Municipal Equalization Rate  | 0.9940                             |               |
| Source: New York State Office of the Comptroller                                 |                                    | Source: CDRPC |

| FY 2011 Government Revenue & Expenditure in \$1,000s |    |               |                                   |   |           |
|--|----|---------------|-----------------------------------|---|-----------|
| Revenue  |    | Expenditure † |                                   |   |           |
| Property Tax   | \$ | 72,940.0      | General Government \$             | 5 | 21,828.1  |
| Non-Property Taxes                                   |    |               | Public Safety                     |   | 56,867.4  |
| Sales Tax  |    | 31,533.5      | Health                            |   | 187.7     |
| <b>Other Non-Property Tax</b>                        |    | 1,529.7       | Transportation                    |   | 16,711.1  |
| State Aid  |    | 18,524.9      | Utilities                         |   | 11,859.2  |
| Federal Aid  |    | 8,587.8       | <b>Community Services</b>         |   | 6,769.7   |
| Other Intergovernmental                              |    | 1,089.2       | Economic Assistance               |   | -         |
| Charges for Services                                 |    | 15,851.2      | Employee Benefits                 |   | 49,565.4  |
| Other Local (fees, etc.)                             |    | 13,332.9      | Debt Service                      |   | 15,842.5  |
| Other Sources  |    | 10,952.8      | Education                         |   | -         |
| <b>Total Revenue</b>                                 | \$ | 174,342.0     | Other Uses                        |   | 31.3      |
|  |    |               | Total Expense \$                  | 5 | 179,662.4 |
|  |    |               | <b>Revenues Less Expenditures</b> | 5 | (5,320.5) |

† Includes Capital and Equipment Outlays. Individual items may not sum to totals due to rounding errors. Revenue sources such as debt or fund balance appropriations are not classified as revenues and may account for apparent shortfalls. Source: New York State Office of the Comptroller

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